

Walnut Twp  
(26.003)

AFFIDAVIT OF PUBLICATION : 615169

STATE OF KANSAS, COUNTY OF RENO, SS:

David Dove

of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Monday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 17th day of July, A.D., 2017, and the last on the 17th day of July, A.D., 2017.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

*David Dove*

Subscribed and sworn to before me this 20th day of July, A.D., 2017.

*Jona J Thomas*

Notary Public.

My Commission Expires 04/12/18

Printer's Fees, \$183.89



**NOTICE OF BUDGET HEARING**  
The governing body of  
Walnut Township  
Reno County  
will meet on August 9, 2017 at 7:00 p.m. at 26818 W. 69th Ave, Sterling, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at 26818 W. 69th Ave, Sterling, KS and will be available at this hearing.

**BUDGET SUMMARY**  
Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budgeted Authority for Expenditures	Amount of 2017 Ad Valorem Tax Estimate
General	6,400	1.588	4,150	1.545	3,900	2,552
Road	49,954	22.357	60,400	25.015	70,600	59,856
Cemetery	1,860	0.546	1,600	0.531	1,800	922
Special Machinery	163,500					
Totals	221,713	24.491	66,150	27.091	76,300	63,329
Less: Transfers	0		4,800		11,200	
Net Expenditures	221,713		61,350		65,100	
Total Tax Levied	47,063		55,423			
Assessed Valuation						
Township	1,921,697		2,045,803			
					2,435,511	

Outstanding Indebtedness,  
Jan 1, 2015

2015	2016	2017
G.O. Bonds	0	0
Other	0	0
Lease Pur. Princ.	0	0
Total	0	0

\*Tax rates are expressed in mills.  
Linda Woodworth  
Township Official

FILED

AUG 10 2017

Donna Patten  
COUNTY CLERK

## CERTIFICATE

2018

To the Clerk of Reno County, State of Kansas  
We, the undersigned, officers of**Walnut Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2018; and (3) the  
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		2018 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
	Page No.			
Computation to Determine Limit for 2018	2			
Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	3,900	2,552	1,048
Debt Service	10-113			
Library	12-1220			
Road	68-518c	70,600	59,856	24,576
Cemetery		1,800	922	.379
	8			
Special Machinery	7			
<b>Totals</b>	xxxxxx	76,300	63,329	
Budget Summary	9			
Neighborhood Revitalization Rebate		Resolution required? Vote publication required?	No	

26.003

Final Assessed Valuation:	County Clerk's Use Only
Township	2,435,511
	Nov. 1, 2017 Valuation

Assisted by:

Rhonda Stillwell

Kelli Powers

Address:

18503 W Arlington Rd

Arlington, KS 67514

Email:

rsbiz2@embarqmail.com

Attest: \_\_\_\_\_ 2017

County Clerk

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_ Mills for \_\_\_ years.  
First levy in \_\_\_\_\_.

FILED

AUG 07 2017

Donna Patton  
COUNTY CLERK

Walnut Township

2018

**Computation to Determine Limit for 2018**

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ 55,423 ✓
2. Debt service levy in 2017	- \$ 0
3. Tax levy excluding debt service	\$ 55,423

**2017 Valuation Information for Valuation Adjustments**

4. New improvements for 2017:	+ 1,285 ✓
5. Increase in personal property for 2017:	
5a. Personal property 2017	+ 483,983
5b. Personal property 2016	- 171,266
5c. Increase in personal property (5a minus 5b)	+ 312,717 ✓
	(Use Only if > 0)
6. Valuation of property that changed in use during 2017:	+ 0
7. Total valuation adjustment (sum of 4, 5c, 6)	314,002 ✓
8. Total estimated valuation July 1, 2017	2,435,511 ✓
9. Total valuation less valuation adjustment (8 minus 7)	2,121,509
10. Factor for increase (7 divided by 9)	0.14801
11. Amount of increase (10 times 3)	+ \$ 8,203
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 63,626
13. Debt service levy in this 2018 budget	0
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	63,626
15. Consumer Price Index for all urban consumers for calendar year 2016	0.013
16. Consumer Price Index adjustment (3 times 15)	\$ 720
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 64,346 ✓

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Walnut Township  
Reno County

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,161	248	4	63	16	2
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	51,175	4,007	78	1,022	252	17
Cemetery	1,087	85	2	22	5	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	55,423	4,340	84	1,107	273	19

County Treas Motor Vehicle Estimate

4,340

County Treas Recreational Vehicle Estimate

84

County Treas 16/20M Vehicle Estimate

1,107

County Treas Commercial Vehicle Tax Estimate

273

County Treas Watercraft Tax Estimate

19

MVT Factor 0.07831

RVT Factor 0.00152

16/20M Factor 0.01997

Comm Veh Factor 0.00492

Watercraft Factor 0.00034

2018

Walnut Township

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2016</b>	<b>Current Amount for 2017</b>	<b>Proposed Amount for 2018</b>	<b>Transfers Authorized by Statute</b>
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	4,800	11,200	68-141g
Total		0	4,800	11,200	
Adjustments*					
Adjusted Totals		0	4,800	11,200	

\*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgete

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total Indebtedness</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2017	Payments Due 2017	Payments Due 2018
				<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Walnut Township

2018

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

**General**

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	2,945	817	560
Receipts:			
Ad Valorem Tax	3,945	3,161	xxxxxxxxxxxxxxxxxx
Delinquent Tax	32		
Motor Vehicle Tax	196	225	248
Recreational Vehicle Tax	5	5	4
16/20 M Vehicle Tax	54	60	63
Commercial Vehicle Tax	12	15	16
Watercraft Tax		2	2
LAVTR			0
Gross Earnings (Intangibles) Tax		400	431
Interest on Idle Funds	28	25	25
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>4,272</b>	<b>3,893</b>	<b>788</b>
<b>Resources Available:</b>	<b>7,217</b>	<b>4,710</b>	<b>1,348</b>
Expenditures:			
Officers Pay	693	1,800	1,800
Salaries & Taxes	2,951	400	
Contract Hire	200		
Publish & Office Expense	520	600	700
Professional Services	1,105	1,350	1,400
Fuel	931		
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>6,400</b>	<b>4,150</b>	<b>3,900</b>
Unencumbered Cash Balance Dec 31	817	560	xxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	6,975	5,420	3,900
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,900
		Tax Required	2,552
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			2,552

Walnut Township

2018

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	2,166	5,035	5,368
Receipts:			
Ad Valorem Tax	42,115	51,175	xxxxxxxxxxxxxxx
Delinquent Tax	556		
Motor Vehicle Tax	3,623	3,800	4,007
Recreational Vehicle Tax	87	80	78
16/20M Vehicle Tax	996	1,000	1,022
Commercial Vehicle Tax	226	240	252
Watercraft Tax			17
Special Highway/Gasoline Tax	5,221	4,438	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>52,823</b>	<b>60,733</b>	<b>5,376</b>
<b>Resources Available:</b>	<b>54,989</b>	<b>65,768</b>	<b>10,744</b>
Expenditures:			
Officers	1,108	0	0
Salaries & Taxes	19,855	20,000	22,000
Contract Hire	4,069	4,000	4,200
Materials & Supplies	4,302	6,000	7,000
Fuel, Oil, Tires, Batteries	6,444	7,000	7,500
Repairs	6,749	5,000	5,000
Insurance	3,540	3,600	3,700
Equipment Maintenance Agreement	3,887	4,000	4,000
Equipment		6,000	6,000
Cash Forward (2018 column)			
Transfer to Special Machinery		4,800	11,200
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>49,954</b>	<b>60,400</b>	<b>70,600</b>
Unencumbered Cash Balance Dec 31	5,035	5,368	xxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	50,500	60,400	70,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	70,600
		Tax Required	59,856
		Delinquent Comp Rate: 0.0%	0
		Amount of 2017 Ad Valorem Tax	59,856

**Special Machinery**

K.S.A. 68-141g	<b>2016 Actual Year</b>
Unencumbered Cash Balance, Jan 1	152,617
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
	28,000
Interest on Idle Funds	239
Other	
<b>Resources Available:</b>	<b>180,856</b>
<b>Total Expenditures</b>	<b>163,500</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>17,356</b>



Walnut Township

2018

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
<b>Cemetery</b>			
Unencumbered Cash Balance January 1	885	540	464
Receipts:			
Ad Valorem Tax	1,029	1,087	xxxxxxxxxxxxxx
Delinquent Tax	17		
Motor Vehicle Tax	124	100	85
Recreational Vehicle Tax	3	2	2
16/20 M Vehicle Tax	34	28	22
Commercial Vehicle Tax	8	7	5
Watercraft Tax			0
Cemetery Other Income	300	300	300
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>1,515</b>	<b>1,524</b>	<b>414</b>
<b>Resources Available:</b>	<b>2,400</b>	<b>2,064</b>	<b>878</b>
Expenditures:			
Salaries & Taxes	1,460	1,500	1,600
Bornholdt Plantland -trees	400		
Repairs and Maintenance		100	200
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>1,860</b>	<b>1,600</b>	<b>1,800</b>
Unencumbered Cash Balance Dec 31	540	464	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	2,000	1,800	1,800
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		1,800
	Tax Required		922
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			922

Adopted Budget

Adopted Budget	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
<b>0</b>			
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			0

# NOTICE OF BUDGET HEARING

The governing body of

**Walnut Township**

**Reno County**

will meet on August 9, 2017 at 7:00 p.m. at 26818 W 69th Ave, Sterling, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 26818 W 69th Ave, Sterling, KS and will be available at this hearing.

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Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	6,400	1.588	4,150	1.545	3,900	2,552	1.048
Debt Service							
Library							
Road	49,954	22.357	60,400	25.015	70,600	59,856	24.576
Cemetery	1,860	0.546	1,600	0.531	1,800	922	0.379
Special Machinery	163,500						
Totals	221,713	24.491	66,150	27.091	76,300	63,329	26.003
Less: Transfers	0		4,800		11,200		
Net Expenditure	221,713		61,350		65,100		
Total Tax Levied	47,063		55,423		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,921,697		2,045,803		2,435,511		
Outstanding Indebtedness,							
Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Linda Woodworth  
Township Official